

MICHELLE STAMBOULELLIS
TOWNSHIP CLERK

Diane Ratkovich
Supervisor
Michelle Stambouellis
Clerk
Maris Metz
Treasurer
James Drolett,
Karen Nolte,
Laura Sanders,
Karen Sikkenga
Trustees

DEXTER TOWNSHIP

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**NOTICE OF SPECIAL MEETING of the DEXTER
TOWNSHIP BOARD OF TRUSTEES
STRATEGIC PLANNING BOARD RETREAT**

DATE: Sunday October 10th and Monday October 11th, 2021
TIME: 9:00am – 4:00pm (Both Days)
LOCATION: PORTAGE LAKE YACHT CLUB
8930 Dexter Pinckney Rd, Pinckney (Dexter TWP), MI. 48169
AGENDA: The Strategic Planning Board Retreat is to craft a Strategic Plan, Capital Improvement Plan and Long-Term Financial Plan for Dexter Township. It is an open meeting that the public is invited to attend.

The meeting notice will be posted on the door at the Dexter Township Hall as well as be posted on the Township's web site -www.dextertownship.org.

Sincerely,



Michelle Stambouellis, Clerk

Posted at the Township Hall on Tuesday September 14, 2021 at 4:00 PM
Posted on www.dextertownship.org on Wednesday September 15, 2021 at 10:00AM

This notice is posted in compliance with PA 267 of 1976 as amended (Michigan Open Meetings Act), being MCL 15.265(4), and the Americans with Disabilities Act (ADA) of 1990, as amended, being Title 42 Chapter 126 and Title 47 Chapter 5 of the United States Code.

The Dexter Township Board will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting upon seven days' notice to the Dexter Township Board. Individuals with disabilities requiring auxiliary aids or services should contact the Dexter Township Board by writing or calling the Office Manager at the address and phone number printed at the top of this page.

**DEXTER TOWNSHIP
FISCAL YEAR 2023 - FISCAL 2025**

COMMITTEE DISCUSSIONS	DATE	TIME
1 to 3 year objectives	Late Sept	TBD
STRATEGIC PLANNING GOVERNING BODY		
3 to 5 Year Plan Budget Policies	Early Oct	TBD
BOARD WORKSHOP: 10 YEAR CAPITAL IMPROVEMENT PLAN Plan ties to Strategic Objectives	Early Nov	TBD
Plan includes only major objectives - expenditures greater than \$5K or \$10K		
BOARD WORKSHOP: LONG TERM FINANCING 10 YEAR PLAN Financial Plan to Achieve Strategic Goals and Specific Capital Expenditure Objectives	Early Dec	TBD
Capital Improvement Expenditures Revenue Projections Fund Balance Projections/Min Reserve Requirements		
BOARD WORKSHOP - 3 YEAR BUDGET Operational Budget must support LT Financing Plan General Fund Fire Fund Police Fund	Mid-Jan	TBD
PUBLIC HEARING - ANNUAL BUDGET	Tuesday, February 15, 2022	7:00 PM
ANNUAL BUDGET APPROPRIATIONS - OPTION 1	Tuesday, February 15, 2022	7:00 PM
ANNUAL BUDGET APPROPRIATIONS - OPTION 2	Tuesday, March 15, 2022	7:00 PM