



# DEXTER TOWNSHIP

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TRUSTEES

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## Board of Trustees – Meeting Agenda Budget Public Hearing 30 March 2021 - 7:00 p.m.

*The purpose of the Budget Public Hearing is to give members of the public the opportunity to comment on the proposed Fiscal Year 2021/2022 budgets. Comments on non-budget items should be held until the regular Board meeting, which shall immediately follow the Budget Public Hearing.*

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Budget Public Hearing – (Attached)**
  - A. General Fund
  - B. Fire Services Fund
  - C. Police Services Fund
  - D. Multi-Lakes Sewer Enterprise Fund
4. **Adjournment**

*The Dexter Township Board will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting upon seven days' notice to the Dexter Township Board.*

*Individuals with disabilities requiring auxiliary aids or services should contact the Dexter Township Board by writing or calling the Office Manager at the address and phone number printed at the top of this agenda.*

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**FY 2021/2022 DRAFT BUDGET FOR DEXTER TOWNSHIP BY DEPARTMENT**

Calculations as of 03/31/2021

DEPARTMENT	DESCRIPTION	2020-21	2020-21	2020-21	2020-21	2021-22	2021-22
		ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY THRU 03/31/21	REQUESTED BUDGET	REQUESTED BUDGET	REQUESTED % CHANGE
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,131,313</b>	<b>1,131,313</b>	<b>1,143,329</b>	<b>1,130,307</b>		<b>-0.09%</b>
<b>APPROPRIATIONS</b>							
101	TRUSTEE	27,270	27,270	25,501	27,062		-0.76%
171	SUPERVISOR	38,242	38,242	37,346	63,320		65.58%
209	ASSESSOR	78,800	78,800	65,851	84,211		6.87%
215	CLERK	76,542	76,542	62,385	82,336		7.57%
216	ELECTION	44,200	49,200	38,794	37,900		-22.97%
228	INFORMATION TECHNOLOGY	29,480	29,480	18,169	14,080		-52.24%
247	BOARD OF REVIEW	4,280	4,280	3,473	5,950		39.02%
253	TREASURER	84,117	84,117	76,025	77,539		-7.82%
265	BUILDING & GROUNDS	63,510	63,510	40,182	57,600		-9.31%
266	6900 DEXTER-PINCKNEY	13,900	13,900	7,854	13,507		-2.83%
270	FIRE SUB-STATION PROPERTY	69,500	69,500	12,098	73,300		5.47%
276	CEMETERY	6,300	6,300	1,182	5,800		-7.94%
294	GENERAL GOVERNMENT	241,696	241,696	166,136	225,267		-6.80%
400	PLANNING COMMISSION	64,847	64,847	39,055	70,870		9.29%
412	ZONING BOARD OF APPEALS	24,330	24,330	20,683	28,533		17.27%
413	ORDINANCE ADMIN	98,285	98,285	68,345	96,639		-1.67%
426	EMERGENCY PREPAREDNESS	9,550	9,550	8,985	9,700		1.57%
445	DRAINS - PUBLIC BENEFIT	3,000	3,000	2,159	3,000		0.00%
446	ROAD COMMISSION	37,840	59,570	59,570	73,000		22.54%
447	PRIVATE ROADS	1,000	1,000		1,000		0.00%
526	LANDFILL	7,200	7,200	5,703	7,200		0.00%
774	COMMUNITY SERVICE SUPPORT	22,950	22,950	18,050	22,950		0.00%
<b>TOTAL APPROPRIATIONS</b>		<b>1,046,839</b>	<b>1,073,569</b>	<b>777,546</b>	<b>1,080,764</b>		<b>0.67%</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>84,474</b>	<b>57,744</b>	<b>365,783</b>	<b>49,543</b>		<b>-14.20%</b>

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<b>Fund 206 - FIRE FUND</b>							
TOTAL ESTIMATED REVENUES		896,461	896,461	926,736	914,004	69.17	
TOTAL APPROPRIATIONS		834,567	841,067	838,810	896,924	(69.17)	
NET OF REVENUES/APPROPRIATIONS - FUND 206		<b>61,894</b>	<b>55,394</b>	<b>87,926</b>	<b>17,080</b>		

<b>Fund 207 - POLICE FUND</b>							
TOTAL ESTIMATED REVENUES		526,258	526,258	547,115	538,380	56.14	
TOTAL APPROPRIATIONS		504,874	504,874	466,151	529,000	(56.14)	
NET OF REVENUES/APPROPRIATIONS - FUND 207		<b>21,384</b>	<b>21,384</b>	<b>80,964</b>	<b>9,380</b>		

<b>Fund 569 - MULTI-LAKE ENTERPRISE FUND</b>							
TOTAL ESTIMATED REVENUES		2,000	2,000	2,898	100.00		
TOTAL APPROPRIATIONS			915	915	(100.00)		
NET OF REVENUES/APPROPRIATIONS - FUND 569		<b>2,000</b>	<b>1,085</b>	<b>1,983</b>			